



Contacts Profile

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Town of Fort Macleod

Municipal Code: 0115

Web Site: www.fortmacleod.com

Email: administration@fortmacleod.com

Hours of Operation:

8:30am-4:30pm Mon-Fri

PO Box 1420

Fort Macleod, AB T0L 0Z0

Phone: 403-553-4425

Fax: 403-553-2426

Mayor

Brent Feyter

Email:

Councillors

Werner Dressler

David L. Orr

Kristi Edwards

Marco Van Huigenbos

Jim Monteith

Gord Wolstenholme

Municipal Manager

Susan Keenan

Email: skeenan@fortmacleod.com

MLA & Constituency

Pat Stier, Livingstone-Macleod

Town of Fort Macleod

Municipal Code:0115

Membership in regional services commissions

Oldman River Regional Services Commission

Willow Creek Regional Waste Management Services Commission

| | <u>2017</u> | <u>2016</u> | <u>2015</u> | <u>2014</u> | <u>2013</u> |
|---|-------------|-------------|-------------|-------------|-------------|
| Population | 2,967 | 3,117 | 3,117 | 3,117 | 3,117 |
| Total Full-Time Municipal Positions | | 30 | 28 | 27 | 27 |
| Total Area of Municipality (Hectares) | | 2,331.0 | 2,331.0 | 2,331.0 | 2,331.0 |
| Number of Hamlets (Specialized Municipalities & Municipal Districts Only) | | | | | |
| Length of all Open Roads Maintained (Kilometers) | | 47.51 | 47.51 | 47.51 | 47.51 |
| Water Mains Length (Kilometers) * | | 51.57 | 46.14 | 46.14 | 46.14 |
| Wastewater Mains Length (Kilometers) * | | 41.36 | 36.72 | 36.72 | 36.72 |
| Storm Drainage Mains Length (Kilometers) | | 11.98 | | 10.89 | 10.89 |
| Number of Residences (Summer Villages Only) | | | | | |
| Number of Dwelling Units | | 1,398 | 1,392 | 1,431 | 1,431 |

* Effective in 2008, reporting for water mains and wastewater mains includes: municipality owned systems, service providers, co-ops, regional systems and other types of service delivery.

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| | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|---|-----------------------------------|-----------------------------------|-----------------------------------|
| Assets | | | |
| Cash and Temporary Investments | \$6,464,684 | \$7,725,005 | \$12,027,643 |
| Taxes & Grants in Place of Taxes Receivable | | | |
| Current | 146,625 | 134,574 | 129,609 |
| Arrears | 44,175 | 38,457 | 40,009 |
| Allowance | 0 | 0 | 0 |
| Receivable From Other Governments | 0 | 0 | 229,115 |
| Loans Receivable | 250,000 | 0 | 0 |
| Trade and Other Receivables | 3,017,054 | 965,852 | 827,544 |
| Debt Charges Recoverable | 0 | 0 | 0 |
| Inventories Held for Resale | | | |
| Land | 653,927 | 653,930 | 655,358 |
| Other | 0 | 0 | 0 |
| Long Term Investments | 2,236,313 | 2,558,934 | 0 |
| Other Current Assets | 0 | 0 | 0 |
| Other Long Term Assets | 0 | 0 | 0 |
| Total Financial Assets | <u>\$12,812,778</u> | <u>\$12,076,752</u> | <u>\$13,909,278</u> |
| Liabilities | | | |
| Temporary Loans Payable | \$0 | \$0 | \$0 |
| Payable to Other Governments | 0 | 0 | 0 |
| Accounts Payable & Accrued Liabilities | 1,814,656 | 1,343,876 | 1,119,232 |
| Deposit Liabilities | 157,863 | 149,895 | 179,329 |
| Deferred Revenue | 1,100,592 | 348,998 | 1,505,776 |
| Long Term Debt | 4,630,713 | 1,997,407 | 2,127,999 |
| Other Current Liabilities | 0 | 0 | 0 |
| Other Long Term Liabilities | 0 | 0 | 0 |
| Total Liabilities | <u>\$7,703,824</u> | <u>\$3,840,176</u> | <u>\$4,932,336</u> |
| Net Financial Assets (Net Debt) | <u>\$5,108,954</u> | <u>\$8,236,576</u> | <u>\$8,976,942</u> |
| Non-Financial Assets | | | |
| Tangible Capital Assets | \$41,888,796 | \$34,466,086 | \$30,825,564 |
| Inventory for Consumption | 864,088 | 792,105 | 707,223 |
| Prepaid Expenses | 9,300 | 14,028 | 12,288 |
| Total Non-Financial Assets | <u>\$42,762,184</u> | <u>\$35,272,219</u> | <u>\$31,545,075</u> |
| Accumulated Surplus | <u><u>\$47,871,138</u></u> | <u><u>\$43,508,795</u></u> | <u><u>\$40,522,017</u></u> |

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| | <u>2016</u> | <u>2015</u> | <u>2014</u> |
|-----------------------------------|-------------|-------------|-------------|
| Accumulated Surplus | | | |
| Unrestricted Surplus | 1,858,332 | 1,838,114 | 2,596,702 |
| Restricted Surplus | 5,714,387 | 7,545,487 | 7,479,578 |
| Equity in Tangible Capital Assets | 40,298,419 | 34,125,194 | 30,445,737 |
| | | | |
| | <u>2016</u> | <u>2015</u> | <u>2014</u> |
| Debt Limit Information | | | |
| Debt limit | 12,861,924 | 13,877,359 | 16,876,359 |
| Actual debt | 4,630,713 | 1,997,408 | 2,127,999 |
| Debt servicing limit | 2,143,654 | 2,312,893 | 2,812,727 |
| Actual servicing | 389,095 | 217,280 | 218,245 |
| | | | |
| Education Taxes | 906,907 | 891,952 | 904,414 |

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Property Tax Rates (expressed in mills)

| 2017 | <u>Residential/ Farmland</u> | <u>Non-Residential</u> |
|---|---|-------------------------------|
| Municipal Tax Rate | 5.9558 | 12.1466 |
| Education - Alberta School Foundation Fund Tax Rate | 2.5131 | 3.4752 |
| Education Opted Out Tax Rate | 0 | 0 |
| Allowance For Non-Collection of Requisitioned Taxes | 0 | 0 |
| Seniors Lodge Accommodation Tax Rate | 0.2138 | 0.2138 |
| 2016 | <u>Residential/ Farmland</u> | <u>Non-Residential</u> |
| Municipal Tax Rate | 5.6933 | 12.6016 |
| Education - Alberta School Foundation Fund Tax Rate | 2.4517 | 3.4927 |
| Education Opted Out Tax Rate | 0 | 0 |
| Allowance For Non-Collection of Requisitioned Taxes | 0 | 0 |
| Seniors Lodge Accommodation Tax Rate | 0.2769 | 0.2769 |
| 2015 | <u>Residential/ Farmland</u> | <u>Non-Residential</u> |
| Municipal Tax Rate | 5.6933 | 12.6016 |
| Education - Alberta School Foundation Fund Tax Rate | 2.4725 | 3.6829 |
| Education Opted Out Tax Rate | 0 | 0 |
| Allowance For Non-Collection of Requisitioned Taxes | 0 | 0 |
| Seniors Lodge Accommodation Tax Rate | 0.2882 | 0.2882 |

The Municipal Profiles are a compilation of statistical, financial, and other information about municipalities in the Province of Alberta. The information is based on reports submitted and data made available to Alberta Municipal Affairs as of today. The Ministry is not responsible for the accuracy of the information. Users are encouraged to verify the accuracy of the information contained in the Municipal Profiles before relying on it.

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| | <u>2017</u> | <u>2016</u> | <u>2015</u> |
|-----------------------------|------------------------------------|------------------------------------|------------------------------------|
| Equalized Assessment | | | |
| Residential | \$260,946,526 | \$254,321,407 | \$245,024,955 |
| Farmland | 158,800 | 168,380 | 171,530 |
| Non-residential | 69,595,038 | 65,402,622 | 66,283,465 |
| Non-residential linear | 9,141,810 | 9,241,160 | 9,282,350 |
| Non-residential railway | 492,380 | 463,410 | 445,310 |
| Non-res. co-generating M&E | 0 | 0 | 0 |
| Machinery and equipment | 1,251,420 | 1,261,650 | 1,372,730 |
| Total | <u><u>\$341,585,974</u></u> | <u><u>\$330,858,629</u></u> | <u><u>\$322,580,340</u></u> |

| | | | |
|---------------------------------------|--------|--------|--------|
| Equalized municipal tax rates* | 0.0077 | 0.0073 | 0.0071 |
|---------------------------------------|--------|--------|--------|

* The formula is to divide prior year's Municipal Property Taxes by current year's Total Equalized Assessment

Assessment Statistics

| | | | |
|---|-----|----------|----------|
| Total assessment services cost | \$0 | \$49,057 | \$46,993 |
| Number of Asst. Complaints Heard by Assessment Review Board | 0 | 1 | 0 |